

Assistance Report 2nd Quarter 2014

Quarter Total **\$ 17,063.06**

To Date Total **\$475,515.84**

<u>Area of Operation</u>	<u>1st Quarter</u>	<u>2nd Quarter</u>	<u>3rd Quarter</u>	<u>4th Quarter</u>	<u>To Date</u>
Thailand	\$ 7,329.43	\$ 794.30	\$0.00	\$0.00	\$ 8,123.73
Laos	\$12,200.00	\$14,270.00	\$0.00	\$0.00	\$26,470.00
Medical - Thailand	\$ 611.40	\$ 0.00	\$0.00	\$0.00	\$ 611.40
Student Aid - Thailand	\$ 3,298.81	\$ 1,998.76	\$0.00	\$0.00	\$ 5,297.57
ACA Projects	\$ 0.00	\$ 0.00	\$0.00	\$0.00	\$ 0.00
ACA Projects to Date					\$53,404.33
Quarter Total	\$23,439.64	\$17,063.06	\$0.00	\$0.00	\$40,502.70
Total to Date	\$458,452.78	\$475,515.84	\$475,515.84	\$475,515.84	\$475,515.84

Motions and Actions 2nd Quarter 2014

14-14 Approved
14-15 Approved
14-16 Approved
14-17 Approved
14-18 Approved
14-19 Approved
14-20 Approved
14-21 Approved
14-22 Approved
14-23 Approved
14-24 Approved

Motion details are listed in the following pages:

Respectfully submitted,
Les Thompson
Chairman TLCB Assistance Committee
12 June 2014.

Motion 14-14 Student Aid Withdrawal - Thailand

Budget Amount = \$1,246.00

Actual Amount = \$ 990.61

John Middlewood has made the following motion:

1. Move that 40,000 baht be approved for our continuing student assistance for May 2014.

Request 40,000 baht be approved for the continuing Student Scholarship Program.

High School Students	Amount
1. Dararat Pronarrak	1,000 baht
2. Gingan Bongchompoh	1,000 baht
3. Prakagao Onghom	1,000 baht
4. Wipada Phetsuwan	1,000 baht
5. Matchima Khanda	1,000 baht
6. Namthip Batcharee	1,000 baht
7. Supachai Sumat	1,000 baht
8. Tanyanat Sana	1,000 baht
9. Nuchanat Niwongsa	1,000 baht
10. Nitaya Manatsan	1,000 baht
11. Achiraya Thiauthit	1,000 baht
12. Nantawee Chanapoch	1,000 baht
13. Tithiporn Niwongsa	1,000 baht
14. Suchada Wangthaphan	1,000 baht
15. Kultida Wongsee	1,000 baht
16. Weeraya Seehanam	1,000 baht
17. Woraparat Wongphon	1,000 baht
18. Onauma Khamchana	1,000 baht
19. Weeraphat Meerat	1,000 baht
20. Butsayamat Thanoi	1,000 baht
21. Jirawan Khamnung	1,000 baht
22. Kiatsuda Dejan	1,000 baht
Sub-Total	22,000 baht
Junior College	
1. Ponpat Boridon	1,000 baht
2. Pennapa Thanapatyothin	1,000 baht
Sub-Total	2,000 baht
College Students	
1. Apichai Phabo	2,000 baht
2. Nittayah Suree	2,000 baht
3. Wathinee Srisawat	2,000 baht
4. Chomlatim Chittaboot Sakon	2,000 baht
5. Jenjira Wongdee	2,000 baht
6. Suwanan Niwongsa	2,000 baht
7. Nalita Wongpatsa	2,000 baht
8. Amonrat Sriphirom	2,000 baht
Sub-total	16,000 baht
Total	40,000 baht

Exchange Rate as of 21 April 2014 is 32.1THB per 1USD

Motion 14-15 Laos Quality of Life Withdrawal

Budget Amount = \$2,650.00

Actual Amount = \$2,650.00

MacAlan Thompson has made the following motion:

Proposal: That the TLCB fund \$2,650 to the Ban Na Phang Lower Secondary School, Phou Kout District for a three-room toilet.

Background: The TLCB provided funding in 2012 for roofing tin and cement for this school, Motion 12-12. The project was successfully completed.

The present request is for a new toilet to replace one temporary two-room toilet which must serve 36 teachers and over 500 students.

Recommendation: That the TLCB approve \$2,650 for the Ban Na Phang Lower Secondary School

Motion 14-16 Laos Quality of Life Withdrawal

Budget Amount = \$4,250.00

Actual Amount = \$4,250.00

MacAlan Thompson has made the following motion:

Proposal: That the TLCB fund \$4,250 for a three-room toilet and replacement tin roofing for one older building at the Ban Vieng Thong Primary School, Paek District, Xieng Khouang Province

Background: The Ban Vieng Thong 5-year Primary School is on the east side of Phonsavanh city. Of the school's six buildings, the TLCB funded re-roofing of two buildings in February 2014, Motion 14-05. The project was completed in a timely fashion and now funding is requested for a three-room toilet and re-roofing of one additional building. A site visit was made in March 2014.

At present there is only one two-room toilet at the school for 680 students and 25 teachers. A new toilet facility will cost \$2,610.

Re-roofing the additional building, built in 1980 which is of semi-permanent construction with clapboard walls, will cost \$1,640.

Recommendation: That \$4,250 be allocated for this project.

Motion 14-17 Laos Quality of Life Withdrawal

Budget Amount = \$1,950.00

Actual Amount = \$1,950.00

MacAlan Thompson has made the following motion:

Proposed: That the TLCB fund \$1,950 for replacement roofing tin and a concrete floor for a second school building at the Ban Yodt Phair Primary School, Phou Kout District, Xieng Khouang Province.

Background: The Yodt Phair School is located about a two hour drive from Phonsavan up a gravel road. The school serves six villages having a total of 201 families. The school's four buildings altogether have 12 rooms. There are 13 teachers and 268 students of whom 142 are girls. There are 74 Lowland Lao, 194 Highland Lao (Hmong).

The TLCB recently funded a new roof and floor for the largest of the buildings, Motion 14-04. Indeed, it was so "recently" that the villagers were working on it during a mid-March 2014 site visit.

They now request the same, a new roof and concrete floor, for another smaller building at this school.

Recommendation: That \$1,950 be allocated to this project.

Motion 14-18 Laos Discretionary Funds

Budget Amount = \$200.00

Actual Amount = \$200.00

Mac Thompson has made the following motion:

Proposed: Would like to purchase the following:

- \$11, one each, TLCB Banner, Lao version, the one I have is getting pretty ratty. Quoted me baht 350 for the long banner, hope she was right.
- \$28, 50 each, TLCB "bumper" style stickers, Lao version, I stick these on sides of buildings, and also hand them out to folks if they want to stick on their cars. Quoted at baht 20 each.
- \$28, 200 each, TLCB small stickers, Lao version, usually stick on furniture but also hand them out. Quoted at baht 4.5 each (bargained down from baht 5)
- \$19, 20 each, 20 TLCB shirt/jacket buttons, Lao version, handouts. Quoted at baht 30 each.
- \$59, 10 each, Fujifilm QuickSnap Flash 400 Disposable 35mm Camera. Seems to me I got these last year for about \$45 for a 10-pack, now just seeing \$59 on Amazon. Boo.
- \$55, film and photo processing, for handout to school officials and villagers upcountry Laos.

\$200 Total non-Assistance funds requested

Motion 14-19 Laos Quality of Life Withdrawal

Budget Amount = \$4,020.00

Actual Amount = \$4,020.00

MacAlan Thompson has made the following motion:

Proposed: That the TLCB fund \$4,020 for new roofing tin at the Ban Sy Vieng Thong Primary School, Paek District, Xieng Khouang Province.

Background: The following request was received from the Xieng Khouang Provincial Education and Sports Service:

This is to request funding for roofing repair on two school buildings. The school is located in the southwest part of Paek District about 48 Km via a dirt road, from Phon Savanh town. The school has two buildings: one was built in 1990 with funds given by the NGO, "ZOA"(now called "World Renew"); the other building was built in 1994 with funds given by the UNDP.

The school is situated by itself in a large cleared field area belonging to Ban Sy Vieng Kham which had been established by repatriate Hmong refugees moved from the Napho Refugee Camp in Nakhon Phanom Province and Phayao Province in Thailand. The former refugee children have gone to this school since then.

The school serves two large areas having six sub-villages totaling 164 houses of which 42 are Hmong, four are Lao Theung and 118 are Lao Loum families.

The two school buildings measure 8x45 meters, have six rooms each with one room for teacher prep activities and are considered to be permanent structures, but with tin roofing.

The school has 13 teachers and 283 students including Kindergarten, with 132 girls. Of the total, 190 are Lao Loum, 87 are Lao Soung and six are Lao Theung.

The two buildings have leaking roofs, which mean desks and chairs must be moved around to avoid getting wet on rainy days. The community does not have funds and the Education Office has problems securing funds to maintain all the schools in the Province.

Recommendation: That \$4,020 be allocated for this project.

Motion 14-20 Laos Quality of Life Withdrawal

Budget Amount = \$1,400.00

Actual Amount = \$1,400.00

MacAlan Thompson has made the following motion:

Proposal: That the TLCB fund \$1,400 for a cement floor at the Ban Lang Chong Lower Secondary School, Long Hang, Phou Kout District, Xieng Khouang.

Background: The Provincial Education and Sports Service for Xieng Khouang has forwarded the following request (paraphrased):

The school is located in the northwest of Phou Kout District some 87 km from Phonsavan, the Provincial capital via a dirt-gravel road, the last 30 km of which are still under construction. Electricity has yet to reach this village. The school has two buildings. One is used as a dormitory for teachers and students. The other is a four-classroom building measuring 8.5x32 meters including the covered walkway. The school was built in 2008 with community funds. Tin roofing was provided by the Government. It is considered to be a semi-permanent building with wood board walls and dirt floors. The school is near the Hang River. In the dry season, dust from the red earth blows in and causes problems for teaching and learning.

The school serves three large villages: B.Vang Tong, B.Lang Chong and B.Phon Than. Around 2/3rds of the community are Lao Theung/Khamou ethnic people.

There are 117 students and 12 teachers. These are primarily farming communities that depend on a dry rice culture subsistence economy. They have very little cash to purchase other necessities or building materials such as cement, thus this request for funding.

A site visit was made to this school on 19 March 2014.

Recommendation: That \$1,400 be approved for a floor at this site.

Motion 14-21 Laos Discretionary Funds

Budget Amount = \$1,200

Actual Amount = \$1,200

Mac Thompson has made the following motion:

Proposed: A non-Assistance allocation of \$1,200 for transportation and logistical expenses. Will be renting a 4-door 4WD pickup from AVR again.

Travel is scheduled for 23-27 June 2014 to Xaysomboun and Xieng Khouang:

-- Visit the three projects in Xieng Khouang recently approved, Mr Soundeuane advises these should be complete by then.

-- Visit Long Tieng to see what can be done for the self-help dormitory for secondary school boys and girls staying there during the week. It needs new roofing and a concrete floor, at a minimum. Doesn't look good and the rainy season is approaching.

Note: This request also includes:

-- Photo processing for school visits, and villager work

-- Possible per diem for school officials who travel from their office to school sites. Just found this out in March that this is a normal NGO practice, usually about kip 70,000 a day, under \$10.

-- Diesel for official Lao pickup use if visiting a "TLCB" school site. The districts are always under funded for fuel costs.

\$1,200 Total non-Assistance funds requested.

Motion 14-22 Student Aid Withdrawal - Thailand

Budget Amount = \$1,015.00

Actual Amount = \$1,008.15

John Middlewood has made the following motion:

1. Move that 33,000 baht be approved for our continuing student assistance for May 2014.

Request 33,000 baht be approved for the continuing Student Scholarship Program.

High School Students	Amount
1. Dararat Pronarrak	1,000 baht
2. Gingan Bongchompoh	1,000 baht
3. Prakagao Onghom	1,000 baht
4. Wipada Phetsuwan	1,000 baht
5. Matchima Khanda	1,000 baht
6. Namthip Batcharee	1,000 baht
7. Supachai Sumat	1,000 baht
8. Tanyanat Sana	1,000 baht
9. Nutchanat Niwongsa	1,000 baht
10. Nitaya Manatsan	1,000 baht
11. Achiraya Thiauthit	1,000 baht
12. Nantawee Chanapoch	1,000 baht
13. Tithiporn Niwongsa	1,000 baht
14. Suchada Wangthaphan	1,000 baht
15. Kultida Wongsee	1,000 baht
16. Weeraya Sehanam	1,000 baht
17. Woraparat Wongphon	1,000 baht
18. Onauma Khamchana	1,000 baht
19. Weeraphat Meerat	1,000 baht
20. Butsayamat Thanoi	1,000 baht
21. Jirawan Khamnung	1,000 baht
22. Kiatsuda Dejan	1,000 baht
23. Juthathip Siriwong	1,000 baht
Sub-Total	23,000 baht
Junior College	
1. Ponpat Boridon	1,000 baht
2. Pennapa Thanapatyothin	1,000 baht
Sub-Total	2,000 baht
College Students	
1. Apichai Phabo	2,000 baht
2. Nittayah Suree	2,000 baht
3. Jenjira Wongdee	2,000 baht
4. Amonrat Sriphirom	2,000 baht
Sub-total	8,000 baht
Total	33,000 baht

Exchange Rate as of 27 May 2014 is 32.5THB per 1USD

Motion 14-23 Thailand Quality of Life

Budget Amount = \$800.00

Actual Amount = \$794.30

John Middlewood has made the following motion:

1. I move that 2,200 baht be approved to purchase sleeping mats and bibs for 10 kindergarten students at Ban Pha Kho Elementary school. Students have increased from 20 students to 30 students.
2. I move that 6,000 baht to purchase 4 cement tables and benches for Ban Pha Kho kindergarten classrooms. This will allow students to remain in the classroom under supervision when eating meals and snacks.
3. I move that 14,800 baht be approved for purchasing materials to construct bulletin boards , tables and other furnishings for the kindergarten classrooms. Labor will be donated by villagers at Ban Pha Kho school.
4. I move that 3,000 baht be approved to purchase sports equipment for Cheng Yuen High School.

Total expenditure of 26,000 baht.

Exchange Rate as of 27 May 2014 is 32.5THB per 1USD.

Motion 14-24 Thailand Discretionary Funds

Budget Amount = \$123.00

Actual Amount = \$122.20

John Middlewood has made the following motion:

1. Move that a non-Assistance allocation of 4,000 baht be approved from the administrative budget to cover fuel expenses for the months April, May and June.

Exchange Rate as of 27 May 2014 is 32.5THB per 1USD.