

Assistance Report 2nd Quarter 2015

Quarter Total **\$ 8,448.60**
To Date Total **\$533,478.56**

<u>Area of Operation</u>	<u>1st Quarter</u>	<u>2nd Quarter</u>	<u>3rd Quarter</u>	<u>4th Quarter</u>	<u>To Date</u>
Thailand	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Laos	\$15,224.20	\$7,787.00	\$0.00	\$0.00	\$23,011.20
Medical	\$190.96	\$65.00	\$0.00	\$0.00	\$255.96
Student Aid - Thailand	\$3,805.38	\$596.60	\$0.00	\$0.00	\$4,101.98
Quarter Total	\$19,220.54	\$8,448.60	\$0.00	\$0.00	\$27,669.14
Total to Date	\$525,029.96	\$533,478.56	\$0.00	\$0.00	\$533,478.56

Motions and Actions 2nd Quarter 2015

15-11 Approved
15-12 Approved
15-13 Approved
15-14 Approved
15-15 Approved
15-16 Approved
15-17 Approved
15-18 Approved
15-19 Approved

Motion 15-19, Not funded during this quarter.

Motion details are listed in the following pages:

Respectfully submitted,
Les Thompson
Chairman TLCS Assistance Committee
29 June 2015

Motion 15-11 Student Assistance Program Continuance & Stewardship

Budget Amount = \$0.00

Actual Amount = \$0.00

Bob Wheatley has made the following motion:

I move that the committee request the stewardship services of Khun Satawat Sriin of Nakhon Phanom to carry on a student tuition program essentially similar to that conducted by the late Dr John Middlewood.

Motion 15-12 Student Assistance Program Continuance & Stewardship

Budget Amount = \$0.00

Actual Amount = \$0.00

Bob Wheatley has made the following motion:

I move the Student Assistance Program be continued with Satawat Sri-in as the steward of the program. That the Student Assistance Program in NKP be continued as follows: When a student graduates from high school and plans to attend junior college or university, their funding will be continued at the rate for the new level. If a junior college student proceeds to university, their funding will continue.

When a student graduates from university or drops from any level of the program, their funding will be discontinued. From this point forward, no new student will be admitted to the program. The program will sunset when the last student leaves the program.

Motion 15-13 Laos Expense

Budget Amount = \$1,300.00

Actual Amount = \$1,300.00

Request for a non-Assistance allocation of \$1,300 for transportation and other expenses for an inspection trip to NE Laos. Travel is to Xaysomboun and Xieng Khouang, schedule is for 9-16 May 2015, will be renting a 4-door 4WD pickup from AVR again.

Visits are to:

- two newly funded furniture projects, one in Xieng Khouang, Motion 15-08 Ban Nong, and one in Tha Thom, 15-09 Sybounheuang.

- one delayed project, Motion 14-20, Ban Lang Chong Lower Secondary School, Long Hang, Phou Kout District, XK, cement floor. This school is two hours out on a difficult road, semi trail, that was under construction during our 2014 visit. Rainy season delayed delivery of materials. The project is reportedly complete now so a visit is in order.

- follow up on two in Tha Thom District of Xaysomboun Province, Ban Phieng Ta, Motion 15-05, roof and floor, and Ban Khon Sana, Motion 14-32, roof and floor. This latter project is the one where they decided to use a combination of TLCB funds and their own funds to construct a completely new building. Both projects were on-going during our short February 2015 visits.

Note: This request includes funds for:

- vehicle rental and diesel

- additional TLCB bumper stickers and small stickers

- photo processing for school visits, and villager work

- possible per diem for school officials who travel from their office to school sites. This is a normal NGO practice, usually about kip 100,000 a day, about \$12.50

- diesel for Lao official's pickup use if visiting a school site

Motion 15-14 Laos Quality of Life Withdrawal

Budget Amount = \$2,300.00

Actual Amount = \$2,300.00

Proposed: That the TLCB allocate \$2,300 for a replacement roof at the Ban Soi Na Fa Primary School, Paek District, Xieng Khoung.

Background: The following information has been provided by Mr Soundeuane of the Xieng Khouang Provincial Education Service and Sports:

"The school is located in a flat, open area approximately 35 km north of Phonsavanh. The school is of permanent construction, built in 1996 with World Bank funding. The community provided labor and some funding to level the site, build the fence and gate and build a teacher dorm, kitchen and other items.

The school has one building measuring 42 meters X 8 meters including the front corridor. It has six class rooms including one used for the kindergarten.

The school has eight teachers of whom three are female, 94 students of whom 42 are girls.

The school serves two villages which have 196 houses and 834 residents. This is a village established for people who had fled to Vientiane during the war and who returned to live in the village area. The villagers are paddy rice farmers and gardeners.

The villagers have helped to provide furniture and bring electricity to the buildings. They have also contributed to the Secondary School which serves this community.

The school has a problem with the old, rusty tin roofing leaking in the rainy season. In some years, wind storms have left the tin ripped up. Some repairs to patch the roof have been done with flat, not corrugated, tin, left over from other construction projects. This was not of high quality but could be used to suffice for 9 or 10 years. The school has requested new roofing tin from the authorities to replace the old roof but there has never been sufficient funding to go around, with so many other schools requesting assistance. Thus, the school and community of B. Soi Na Fa is requesting assistance from the TLCB to purchase tin to reroof this school building."

Recommendation: That \$2,300 be approved for this project.

Motion 15-15 Medical Assistance

Budget Amount = \$65.00

Actual Amount = \$65.00

Satawat Sri-In requests 2077thb to cover medical expenses for Teerawat Jansuwang who had open heart surgery. These are expenses paid during his hospital follow-up at the Heart Center in Khon Kaen, from 9 - 10 April. These expenses were for his travel and food, some medications.

Exchange Rate as of 24 April 2015 is 32.4THB per 1USD

Motion 15-16 Student Assistance Program

Budget Amount = \$565.00

Actual Amount = \$596.60

For Satawat Sri-in, I make the following motion:

Move that 19,000 baht be approved for our continuing student assistance for June 2015.

High School Students @ 1,000thb/month

Name

- 01) Dararat Promarrak
- 02) Gingan Bongchompoh
- 03) Prakagao Onghom
- 04) Wipada Phetsuwan
- 05) Matchima Khanda
- 06) Suphachai Sumart
- 07) Thanyanat Sana
- 08) Thamonwan Thungnathad
- 09) Nuchanat Niwongsa
- 10) Nittaya Manasen
- 11) Achiraya Thiauthit
- 12) Nantawee Chanapoch
- 13) Suchada Wangthaphan
- 14) Weeraya Seehanam
- 15) Worapat Wongphon
- 16) Sawini Manaonok
- 17) Butsayamat Thanoi
- 18) Onauma Khamchana
- 19) Natsupha Pholman

Total: 19 students x 1000 thb = 19,000 thb

Exchange Rate on 13 June 2015 is 33.7THB per 1USD

Motion 15-17 Laos Quality of Life Program

Budget Amount = \$5,028.00

Actual Amount = \$5,028.00

Proposed: That the TLCB approve \$5,028 for replacement tin roofing for two older buildings at the Nong Pet Secondary School, Paek District, Xieng Khouang

Background: The Nong Pet Secondary School is located about 30 Km. east of Phonsavan on Route 7. It is a large, complete (7 grades) secondary school. The school serves an area which covers 22 villages, 12 villages are Hmong, two are Khamou, and eight are Lao Loum. There are 80 teachers for the school, of whom 39 are women. There are 1,654 students of whom 758 are girls. About 75% of the students are Hmong.

The school has six classroom buildings, of which four buildings are of permanent construction and two are considered to be of semi-permanent construction.

The School is requesting funds from the TLCB to replace the tin roofing on the two semi-permanent buildings. These two buildings were built in 1996, with board walls and roofed with tin which is now in disrepair and leaking. The buildings are 48 x 8 m. (including a covered walkway) and divided into six classrooms each.

In the past, the School has requested aid from higher authorities for replacement tin roofing but due to limited funding and many requests from needy schools, nothing has been forthcoming. Therefore the school and the Nong Pet community have been moved to request assistance from the TLCB once more in order to buy tin to re-roof the two buildings most in need.

\$2,668 for building #1

\$2,360 for building #2

Recommendation: That \$5,028 be approved for this project.

Motion 15-18 - Addendum to Motion 15-10

Budget Amount: \$459.00

Actual Amount: \$459.00

Jeff Hudgens requests \$459 to cover a supply cost overrun on Motion 15-10 of the stated amount.

Motion 15-19 Laos Quality of Life Program

Budget Amount = \$500.00

Actual Amount = \$Nothing expended at this date.

Mac Thompson requests not more than \$500 be allocated to provide a pad and water tank for teachers and students to wash on at Long Tieng.

Clean up the water point area behind the Long Tieng primary school, that also serves the people staying in the kind of rough dormitory and 3-4 female teachers who live right close by.

Proposal for some cement, sand, gravel, PVC pipe, for a decent pad there and a water tank. Project to be paid out of pocket and costs, not to exceed \$500, claimed later.