

# Assistance Report 3<sup>rd</sup> Quarter 2016

**Quarter Total**                 \$ 8,699.25  
**To Date Total**                \$597,034.84

<b><u>Area of Operation</u></b>	<b><u>1<sup>st</sup> Quarter</u></b>	<b><u>2<sup>nd</sup> Quarter</u></b>	<b><u>3<sup>rd</sup> Quarter</u></b>	<b><u>4<sup>th</sup> Quarter</u></b>	<b><u>To Date</u></b>
<b>Thailand</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Laos</b>	\$20,890.00	\$11,665.00	\$7,020.00	\$0.00	\$39,575.00
<b>Medical</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Student Aid - Thailand</b>	\$2,433.30	\$1,058.50	\$1,679.25	\$0.00	\$5,171.05
<b>Quarter Total</b>	\$23,323.30	\$12,723.50	\$8,699.25	\$0.00	\$44,746.05
<b>Total to Date</b>	\$575,612.09	\$588,335.59	\$597,034.84	\$0.00	\$597,034.84

## **Motions and Actions 3<sup>rd</sup> Quarter 2016**

16-19 Approved  
16-20 Approved  
16-21 Approved  
16-22 Approved  
16-23 Approved

### **Motion details are listed in the following pages:**

With the projects in Laos completed in the last couple of years, we have used all the reserve funds built up in prior years and are now working only with donations coming in during the year.

We need to build up the Student Assistance Program reserves to meet our obligations to the students. I would ask the members to consider earmarking a portion of their donations to the Student Assistance Fund.

Changes were made to the committee based on recommendations made by outside legal consultants during the last audit. The changes removed Board members from voting positions in the committee. I want to thank Paul Lee, Ed Miller and Bill Tilton for all their hard work over the years. A special recognition for Ed Miller as he has been on the Assistance Committee since its inception. Please welcome Bob Vettel to the committee as its newest member.

Respectfully submitted,  
Les Thompson  
Chairman TLCD Assistance Committee  
3 October 2016

Motion 16-19 Laos Quality of Life Program

Estimated Amount = \$3,520.0

Actual Amount = \$3,520.00

Proposed: That \$3,520 be allocated to the Ban Vieng Xay Primary School in Kham District, Xieng Khouang for roofing tin and cement for a floor for a school building.

Background: The Xieng Khouang Provincial Education Service and Sports has provided the following information in support of their request:

“The Ban Vieng Xay Primary School with is located some 80 km east of Phonsvan on Route 7 in Kham District (aka Ban Ban). The PESS asked that the community cut lumber to build the school, they finished the structure as of 10 April 2016. The PESS has been unable to provide funding to help complete the project and is thus requesting assistance from the TLCB for roofing tin and cement for the floor. The school measures 36 x 8 m including the corridor.

“At the school, there is one permanent building and the new unfinished building. There are 10 teachers of whom seven are women and 238 students of whom 112 are girls. There are 220 Lao Loum of whom 104 are girls and 18 Khamu of whom 8 are girls.”

Recommendation: That the requested \$3,520 be approved.

Motion 16-20 Laos Quality of Life Program

Estimated Amount = \$3,500.00

Actual Amount = \$3,500

Proposed: That the TLCB allocate \$3,500 for tin roofing and cement for floors for the Ban Sene Oudom Primary School, Phaxay District, Xieng Khouang.

Background: The Xieng Khouang Provincial Education Service and Sports has provided the following information:

“Ban Sene Oudom is located some 29 Km from Phon Savanh town. The school building is of a strong semi-permanent construction built in 1996 but as yet are unfinished due to insufficient funds available from the community. Previously, the Government provided some roofing tin and re-bar for the columns and some cement. But the unfinished building has now weathered from rain. There is still only the dirt floor. The community is unable to raise the necessary funds to finish the construction.

Fully one-third of the population were internal emigrants moved from elsewhere. They still find it hard to make a living in this area.

“Thus the community requests funds to buy roofing tin and cement for floors. The building measures 52 x 8 m. including the corridor. This school year there are nine teachers of whom five are women; one is a man who is Hmong. There are 129 students of whom 64 are girls, all of whom are Lao Loum.”

Of note, school is out now for summer vacation, and rice planting, starts up again about 1 September. If approved, this building will be just in time for the new school year start.

Recommendation: That the requested \$3,500 be approved.

Motion 16-21 Laos Expense

Estimated Amount = \$1,300.00

Actual Amount = \$1,300.00

Request for a non-Assistance allocation of up to \$1,300 for transportation and other expenses for an inspection trip to NE Laos. Travel is to Xieng Khouang, schedule is for 21-27 August 2016, will be renting a 4-door 4WD vehicle from AVR again.

-- Visits to Xieng Khouang will be to four hopefully completed projects. In addition, consultation with Mr Soudeuane is necessary to explain the current shortfall of Assistance Funding, and that we have NOT forgotten him, or the needs in Xieng Khouang.

Note: This request includes funds for:

- vehicle rental and diesel
- photo processing for school visits, and villager work
- per diem for school officials who travel from their office to school sites. This is a normal NGO practice, usually about kip 100,000 a day, about \$12.50
- diesel for Lao official's pickup use if visiting a school site

Four schools on the schedule:

- Motion 16-16, Ban Hai Hin, Paek, roof, near turn off to Jar Site 1
- Motion 16-17, Ban Lat Khai, Phaxay, two roofs and library
- Motion 16-19, Ban Vieng Xay, Kham, roof and floor, east of Ban Ban
- Motion 16-20, Ban Sene Oudom, Phaxay, roof and floor

Motion 16-22 Student Assistance Program - August

Estimated Amount = \$734.00

Actual Amount = \$840.55

For Satawat Sri-in, I make the following motion:

Move that 27,000 baht be approved for our continuing student assistance for August 2016.

High School/Vocational Students @ 1,000thb/month

	Name	
1)	Dararat Promarrak	Grade 12
2)	Matchima Khanda	Grade 11
3)	Suphachai Sumart	Grade 12
4)	Thamonwan Thungnathad	Grade 12
5)	Nittaya Manasen	Grade 12
6)	Achiraya Thiauthit	Grade 10
7)	Suchada Wangthaphan	Grade 11
8)	Sawini Manaonok	Grade 10
9)	Pongpat Boridon	(NPU vocational)
Total	9,000thb	

College/University Students @ 2,000thb/month

	Name	
1)	Cholapin Chittaboot	4th Year
2)	Suwanan Niwongsa	4th Year
3)	Kulthida Wongsri	2nd Year
4)	Kiatsuda Deejan	2nd Year
5)	Juthathip Siriwong	1st Year
6)	Wipada Phetsuwan	1st Year
7)	Nutchanat Niwongsa	1st Year
8)	Nantawee Chanapoch	1st Year
9)	Natsupha Pholman	
Total	18,000thb	

Total: 27,000thb

Exchange Rate on 5 August 2016 is 34.9THB per 1USD

Motion 16-22 Student Assistance Program - September

Estimated Amount = \$782.00

Actual Amount = \$838.70

For Satawat Sri-in, I make the following motion:

Move that 27,000 baht be approved for our continuing student assistance for September 2016.

High School/Vocational Students @ 1,000thb/month

	Name	
1)	Dararat Promarrak	Grade 12
2)	Matchima Khanda	Grade 11
3)	Suphachai Sumart	Grade 12
4)	Thamonwan Thungnathad	Grade 12
5)	Nittaya Manasen	Grade 12
6)	Achiraya Thiauthit	Grade 10
7)	Suchada Wangthaphan	Grade 11
8)	Sawini Manaonok	Grade 10
9)	Pongpat Boridon	(NPU vocational)
Total	9,000thb	

College/University Students @ 2,000thb/month

	Name	
1)	Cholapin Chittaboot	4th Year
2)	Suwanan Niwongsa	4th Year
3)	Kulthida Wongsri	2nd Year
4)	Kiatsuda Deejan	2nd Year
5)	Juthathip Siriwong	1st Year
6)	Wipada Phetsuwan	1st Year
7)	Nutchanat Niwongsa	1st Year
8)	Nantawee Chanapoch	1st Year
9)	Natsupha Pholman	1st Year
Total	18,000thb	

Total: 27,000thb

Exchange Rate on 28 August 2016 is 34.5THB per 1USD