

Assistance Report 3rd Quarter 2017

Quarter Total \$ 13,263.35
To Date Total \$634,779.66

<u>Area of Operation</u>	<u>1st Quarter</u>	<u>2nd Quarter</u>	<u>3rd Quarter</u>	<u>4th Quarter</u>	<u>Year To Date</u>
Thailand	\$67.86	\$0.00	\$0.00	\$0.00	\$67.86
Laos	\$3,450.00	\$9,220.00	\$11,450.00	\$0.00	\$24,120.00
Student Aid - Thailand	\$2,409.51	\$1,440.10	\$1,813.35	\$0.00	\$5,662.96
Quarter Total	\$5,927.37	\$10,660.10	\$13,263.35	\$0.00	\$29,850.82
Total to Date	\$610,856.21	\$621,516.31	\$634,779.66	\$0.00	\$634,779.66

Motions and Actions 3rd Quarter 2017

17-15 Approved
17-16 Approved
17-17 Approved
17-18 Approved
17-19 Approved
17-20 Approved

Motion details are listed in the following pages:

Respectfully submitted,
Les Thompson
Chairman TLCB Assistance Committee
24 October 2017

Motion 17-15 Laos Quality of Life Program

Estimated Amount = \$4,140.00

Actual Amount = \$4,215.00 (Change in exchange rate caused a \$75 shortfall)

Proposed: That 4,140 USD be granted to the Nong Tang (Moung Soui) Secondary School, Phou Kout District, Xieng Khouang, to fund replacement tin roofing for three buildings.

Background: The XK Provincial Education Service and Sports provides the following information for this proposal:

The Nong Tang Secondary School is located 56 km from the district town. Its students come from 15 village clusters. Most of the villages consist of people from the Khmu ethnic group. Permanent buildings. There are 50 teachers, of which 16 are women; 39 of the teachers are lowland Lao; 7 are Hmong; 4 are Khmu. There are 1,148 students, of which 597 are women; 946 are lowland Lao; 116 are Hmong; 86 are Khmu.

Villagers cooperated to construct the four semi-permanent buildings. The metal roofing sheets are now highly degraded.

Therefore the villagers would like to request assistance from the TLC Brotherhood to replace the metal roofing sheets on three of the semi-permanent buildings as follows:

Building no. 1 measurements: 8m x 30m (including the walkway in front of the classrooms)

Building no. 2 measurements: 8m x 30m (including the walkway in front of the classrooms)

Building no. 3 measurements: 8m x 28m (including the walkway in front of the classrooms)

The labor for removing the old roofing sheets and replacing them with the new roofing sheets will be the responsibility of the community.

The communities are unable to provide any counterpart funding for replacing the roofing sheets because they are poor and have difficulties in making a living.

Total budget: 33,912,000 kip

Recommendation: That this request for \$4,140 be approved.

Note: Nong Tang is the new name for Moung Soui, L-108, the former home of Kong Le and his Neutralists, along with Vang Vieng. The town lies just off of Rt 7 about 45 minutes west of Phonsavan.

Motion 17-16 Student Assistance Program - August

Estimated Amount = \$838.00

Actual Amount = \$909.71

For Satawat Sri-in, I make the following motion:

Move that 28,000 baht be approved for our continuing student assistance for August 2017.

High School/Vocational Students @ 1,000thb/month

	Name	
1)	Matchima Khanda	Grade 12
2)	Achiraya Thiauthit	Grade 11
3)	Suchada Wangthaphan	Grade 12
4)	Sawini Manaonok	Grade 11
Total	4,000thb	

College/University Students @ 2,000thb/month

	Name	
1)	Cholapin Chittaboot	5th Year
2)	Suwanan Niwongsa	5th Year
3)	Kulthida Wongsri	3rd Year
4)	Kiatsuda Deejan	3rd Year
5)	Juthathip Siriwong	2nd Year
6)	Wipada Phetsuwan	2nd Year
7)	Nutchanat Niwongsa	2nd Year
8)	Nantawee Chanapoch	2nd Year
9)	Natsupha Pholman	2nd Year
10)	Darart Promarrak	1st Year
11)	Thamonwan Thungnathad	1st Year
12)	Nittaya Manasen	1st Year
Total	24,000thb	

Total: 28,000thb

Exchange Rate on 23 July 2017 is 33.4THB per 1USD

Motion 17-17 Laos Quality of Life Program

Estimated Amount = \$3,835.00

Actual Amount = \$3,835.00

Proposal: That \$3,835 be granted to the Ban Boua primary school, Kham District, Xieng Khouang, to complete a building started by the local villagers.

Background: The Xieng Khouang Provincial Education Service and Sports provides the following information:

The Muang Ton, Ban Boua primary school is being built by the community using permanent construction but is still 70% incomplete. It would take the community a long time to raise funds to finish construction. This multi-ethnic community lives in a wide area that has had flooding in a number of places several times that has caused hardship for many families in sustaining livelihoods. Thus the community is making this request for assistance to buy materials including cement, brick, gravel and sand, doors, windows, and paint to complete the school.

The building measures 8 x 32 m. (including the corridor, divided into three classrooms and one teachers' room.

The M. Ton Ban Boua school is located 18 km. east of Kham District town. At present, the school has seven teachers, of whom all are Lao Loum and four are women. There are 128 students of whom 65 are girls. There are 105 Lao Loum, 16 Lao Soung and 7 Lao Theung students.

We hope that the TLCB would be able to assist with the necessary funding. All labor required will be provided by the community.

Recommendation: That the \$3,835 requested be approved.

Motion 17-18 Laos Quality of Life Program

Estimated Amount = \$3,400.00

Actual Amount = \$3,400.00

Proposal: That \$3,400 be granted to the Ban Chomsy Lower Secondary School in Kham District, Xieng Khouang for replacement tin roofing sheets and cement for floors.

Background: The XK Provincial Education Service and Sports provides the following information:

The Chomy Sy Lower Secondary School is an old school located about 12 Km from the Kham District Center which is populated mostly by ethnic minorities, especially Tai Deng, Tai Dam, and Khamou. The community is made up of four villages with some 546 families.

The school has 19 teachers of whom 13 are women. Of the 19 teachers, 15 are Lao Loum, three are Hmong and one is Khamou. There are 336 students, of whom 182 are girls. Of the 336 students, there are 26 Lao Soung (Hmong), 22 Lao Theung (Khamou), and 288 Lao Loum (Lowlanders).

During the past year the school saw a severe wind storm that damaged many of the buildings and tearing up tin roofing sheets that could not be salvaged,

Thus, the community and school wish to request funding from the TLCCB to replace tin roofing as the Government now asks that communities find ways and means to make repairs to schools.

This past year the community has already raised funds to build one new school building which leaves little that the community can provide further to the school. Families in this community are poor and unable to contribute more to the school.

The school needs tin and cement for floors for three buildings, namely:

No. 1: 8 x 28 m.(with corridor)

No. 2: 8 x 10 m. (with corridor)

No. 3: 8 x 10 m. (with corridor)

Thus this request of the TLCCB is made for funding for school repair. The labor for these repairs would be the responsibility of the communities served.

Recommendation: That the requested \$3,400 be approved.

Motion 17-19 Laos Expense (Non-assistance funds)

Estimated Amount = \$1,100.00

Invoiced Amount = Not invoiced at this date.

TLCB Travel to Xieng Khouang, 24-30 September 2017

Request for a non-Assistance allocation of up to \$1,100 for transportation and other expenses for an inspection trip to NE Laos, scheduled for 24-30 September 2017. Plan is to rent the Hyundai van with Mr Somphou, our regular driver. Note, this van is about \$40 less expensive than the vehicles from AVR.

Note: This request includes funds for:

-- vehicle rental and diesel

-- photo processing for school visits, and villager work

-- per diem for school officials who travel from their office to school sites. This is a normal NGO practice, usually about kip 100,000 a day, about \$12.50

-- diesel for Lao official's POV use if visiting a school site

-- some limited sports gear, soccer balls and frisbees.

Note: The last TLCB trip to Laos was in February, invoice ran to \$655, well under the amount requested.

Motion 17-20 Student Assistance Program - September

Estimated Amount = \$844.00

Actual Amount = \$903.64

For Satawat Sri-in, I make the following motion:

Move that 28,000 baht be approved for our continuing student assistance for September 2017.

High School/Vocational Students @ 1,000thb/month

1)	Matchima Khanda	Grade 12
2)	Achiraya Thiauthit	Grade 11
3)	Suchada Wangthaphan	Grade 12
4)	Sawini Manaonok	Grade 11
Total	4,000thb	

College/University Students @ 2,000thb/month

	Name	
1)	Cholapin Chittaboot	5th Year
2)	Suwanan Niwongsa	5th Year
3)	Kulthida Wongsri	3rd Year
4)	Kiatsuda Deejan	3rd Year
5)	Juthathip Siriwong	2nd Year
6)	Wipada Phetsuwan	2nd Year
7)	Nutchanat Niwongsa	2nd Year
8)	Nantawee Chanapoch	2nd Year
9)	Natsupha Pholman	2nd Year
10)	Darart Promarrak	1st Year
11)	Thamonwan Thungnathad	1st Year
12)	Nittaya Manasen	1st Year
Total	24,000thb	

Total: 28,000thb

Exchange Rate on 22 August 2017 is 33.2THB per 1USD