

Assistance Report 1st Quarter 2019

Quarter Total \$ 5,915.17

To Date Total \$673,958.75

<u>Area of Operation</u>	<u>1st Quarter</u>	<u>2nd Quarter</u>	<u>3rd Quarter</u>	<u>4th Quarter</u>	<u>To Date</u>
Thailand	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Laos	\$5,200.00	\$0.00	\$0.00	\$0.00	\$5,200.00
Student Aid - Thailand	\$2,327.92	\$0.00	\$0.00	\$0.00	\$2,327.92
Quarter Total	\$7,527.92	\$0.00	\$0.00	\$0.00	\$7,527.92
Total to Date	\$673,958.75	\$0.00	\$0.00	\$0.00	\$673,958.75

Motions and Actions 1st Quarter 2019

- 19-01 Approved
- 19-02 Approved
- 19-03 Approved
- 19-04 Approved
- 19-05 Approved
- 19-06 Approved
- 19-07 Approved
- 19-08 Approved

Congratulations to Achiraya Thiauthit & Sawini Manaonok who graduated from high school in March and will enter university in July. They were the last high school students in the Student Assistance Program, starting in April all students will be at the university level.

Respectfully submitted,
Les Thompson
Chairman TLCB Assistance Committee
31 March 2019

Motion details attached below:

Motion 19-01 Laos Quality of Life Program

Estimated Amount = \$450

2019 Budget Current \$14,000 - \$450 = \$13,550 remaining.

Proposed:

Request funds to buy school supplies and sports equipment for Ban Daklan Primary School, Dak Cheung District, Sekong Province.

Ban Daklan Primary school (grades K-5) is located along the border of Laos and Vietnam due East of Pakse. They have a small school there comprising approximately 100 students and teachers.

The proposal is to provide Ban Daklan Primary School with supplies and sports equipment.

Ban Daklan School

Description	Per Box	Quantity	Per Student	Total Qty	Price Each USD	Total
Pencils	12	10	1	120	\$ 2.50	\$ 25.00
Pens	50	3	1	150	\$ 7.85	\$ 23.55
Notebooks (Total Needed: 375)	20	19	3	380	\$ 2.95	\$ 56.05
Chalk	50	10		500	\$ 2.45	\$ 24.50
Pencil sharpeners	10	13	1	130	\$ 2.50	\$ 32.50
Rulers	12	11	1	132	\$ 1.85	\$ 20.35
Erasers	50	10	1	500	\$ 9.20	\$ 92.00
Volleyballs				2	\$ 17.50	\$ 35.00
Volleyball Nets				1	\$ 14.50	\$ 14.50
Takraw Balls				2	\$ 13.45	\$ 26.90
Takraw Nets				1	\$ 12.35	\$ 12.35
Soccer Balls				3	\$ 17.25	\$ 51.75
Soccer Nets				1	\$ 17.25	\$ 17.25
Total						\$ 450.00

Total \$450 USD

Recommendation: That the \$450 requested be approved.

Motion 19-02 Laos Quality of Life Program

Estimated Amount = \$450

2019 Budget Current - \$13,550 - \$450 = \$13,100 remaining.

Proposed:

Request funds to buy school supplies and sports equipment for Ban Nahom Primary School, Bualapha District, Khammouane Province.

Ban Nahom Primary school (grades K-5) is located along the border of Laos and Vietnam due East of Thakhek. They have a small school in the village comprising approximately 100 students and teachers. The proposal is to provide them school supplies and sports equipment that we will distribute.

Ban Nahom School

Description	Per Box	Quantity	Per Student	Total Qty	Price Each USD	Total
Pencils	12	10	1	120	\$ 2.50	\$ 25.00
Pens	50	3	1	150	\$ 7.85	\$ 23.55
Notebooks (Total Needed: 375)	20	19	3	380	\$ 2.95	\$ 56.05
Chalk	50	10		500	\$ 2.45	\$ 24.50
Pencil sharpeners	10	13	1	130	\$ 2.50	\$ 32.50
Rulers	12	11	1	132	\$ 1.85	\$ 20.35
Erasers	50	10	1	500	\$ 9.20	\$ 92.00
Volleyballs				2	\$ 17.50	\$ 35.00
Volleyball Nets				1	\$ 14.50	\$ 14.50
Takraw Balls				2	\$ 13.45	\$ 26.90
Takraw Nets				1	\$ 12.35	\$ 12.35
Soccer Balls				3	\$ 17.25	\$ 51.75
Soccer Nets				1	\$ 17.25	\$ 17.25
Total						\$ 450.00

Total \$450 USD

Recommendation: That the \$450 requested be approved.

Motion 19-03 Laos Expense
Estimated \$250

Request \$250 to cover transportation and other expenses for the 9 January 2019 Laos Assistance trip.

Motion 19-04 Student Assistance Program - January

Estimated Amount = \$738.00

Actual Amount = \$766.21

For Satawat Sri-in, I make the following motion:

Move that 24,000 baht be approved for our continuing student assistance for January 2019.

High School/Vocational Students @ 1,000thb/month

1)	Achiraya Thiauthit	Grade 12
2)	Sawini Manaonok	Grade 12
Total	2,000thb	

College/University Students @ 2,000thb/month

1)	Kulthida Wongsri	4th Year Khon Kaen U - English Teaching
2)	Kiatsuda Deejan	4th Year English Teaching
3)	Juthathip Siriwong	3rd Year English Teaching
4)	Wipada Phetsuwan	3rd Year Sakon Nakhon Rajabhat U (Sakon Nakhon)
5)	Nutchanat Niwongsa	3rd Year NPU
6)	Nantawee Chanapoch	3rd Year NPU
7)	Natsupha Pholman	3rd Year Burapha University - Chonburi
8)	Darart Promarrak	2nd Year MCU
9)	Thamonwan Thungnathad	2nd Year NPU
10)	Nittaya Manasen	2nd Year NPU
11)	Matchima Khanda	1st Year Sakon Nakhon Rajabhat U (Mathmatics Teaching)
Total	22,000thb	

Total: 24,000thb

Exchange Rate on 27 December 2018 is 32.5THB per 1USD

Motion 19-05 Student Assistance Program - February

Estimated Amount = \$761.00

Actual Amount = \$784.00

For Satawat Sri-in, I make the following motion:

Move that 24,000 baht be approved for our continuing student assistance for February 2019.

High School/Vocational Students @ 1,000thb/month

- | | | |
|-------|--------------------|----------|
| 1) | Achiraya Thiauthit | Grade 12 |
| 2) | Sawini Manaonok | Grade 12 |
| Total | 2,000thb | |

College/University Students @ 2,000thb/month

- | | | |
|-------|-----------------------|--|
| 1) | Kulthida Wongsri | 4th Year Khon Kaen U - English Teaching |
| 2) | Kiatsuda Deejan | 4th Year English Teaching |
| 3) | Juthathip Siriwong | 3rd Year English Teaching |
| 4) | Wipada Phetsuwan | 3rd Year Sakon Nakhon Rajabhat U (Sakon Nakhon) |
| 5) | Nutchanat Niwongsa | 3rd Year NPU |
| 6) | Nantawee Chanapoch | 3rd Year NPU |
| 7) | Natsupha Pholman | 3rd Year Burapha University - Chonburi |
| 8) | Darart Promarrak | 2nd Year MCU |
| 9) | Thamonwan Thungnathad | 2nd Year NPU |
| 10) | Nittaya Manasen | 2nd Year NPU |
| 11) | Matchima Khanda | 1st Year Sakon Nakhon Rajabhat U (Mathmatics Teaching) |
| Total | 22,000thb | |

Total: 24,000thb

Exchange Rate on 26 January 2019 is 31.6THB per 1USD

Motion 19-06 Laos Expense
Estimated \$1,100

Request for a Non-Assistance allocation of up to \$1,100 for transportation and other expenses for an inspection trip to NE Laos, scheduled for 19-23 February 2018. Schools to be inspected:

- 1) Motion: 18-16: Ban Sy Sieng Mai Primary, M. Paek, XKNG
- 2) Motion: 18-17: Ban Chom Sy Primary, M. Phou Kout, XKNG
- 3) Motion: 18-20: Ban Lang Chong Primary, M. Phou Kout, XKNG

Plan is to rent the Hyundai van for 4 or 5 days with Mr Somphou, our regular driver. This van costs about \$40/day less than Avis rental vehicles.

Five TLCB members will assist with this trip: Paul Carter, Glenn Black, Don Johnson, Larry Crider and Vaughan Smith – all have been on previous TLCB trips with Mac. These five participants will pay for their transport from Bangkok or Chiangmai to Nongkhai, their own food and lodging.

This request includes funds for:

Item	Approx USD
Vehicle Rental @ 100 USD/Day with driver for 5 days	\$ 500.00
Vehicle Fuel/Diesel	\$ 150.00
Accommodation and meals for driver	\$ 50.00
Parking at Nongkhai	\$ 0.00
Some limited sports gear, e.g., frisbees & soccer balls	\$ 50.00
TLCB stickers	\$ 60.00
Photo processing for school visits and villagers	\$ 40.00
Per Diem for Mr. Soundeuane (100k LAK/day)	\$ 35.00
Use of personal vehicle by Mr. Soundeuane (200k LAK/day)	\$ 70.00
Diesel for Lao official's POV use if visiting a school site prior to, or during inspections (100k LAK/trip)	\$ 70.00
Miscellaneous	\$ 75.00
Total:	\$1,100.00

Please note that there is no need to advance these funds. After the trip is finished I will complete an Invoice for Payment together with accompanying receipts.

Motion 19-07 Laos Quality of Life Program

Estimated: 36,040,000 Kip/\$4,210

Actual: \$4,300.00

2019 Budget Current - \$13,100 - \$4,300 = \$8,800 remaining.

Khang Khai Lower Secondary School, Muang Paek, Xieng Khouang, Laos

Proposed: That the TLCB grant \$4,215 to buy tin and cement for the repair and rehabilitation of two buildings of Khang Khai Lower Secondary School, Muang Paek, Xieng Khouang Province.

Background: The Xieng Khouang Provincial office of Education and Sports provides the following information:

A proposal was submitted by the School and the Khang Khai Headman to the Provincial Education and Sports Office, for rehabilitation of old and dilapidated Lower Secondary School buildings.

The Khang Khai Lower Secondary School located near Phon Savanh town was built in 1994. There are three classroom buildings, two of which are of permanent construction and one old and dilapidated building of semi-permanent construction.

There are 31 teachers of whom 25 are women and 356 students of whom 150 are girls. There are 129 Hmong, 46 Lao Theung, and the remaining are mainly Lao Loum. The school serves 5 villages which have 513 families. Of those, 60% are Hmong.

In fact, students of many ethnicities go to this school. The families differ in their financial circumstances. About one third of the students come from very remote areas and live with relatives in order to attend school. With that, the school receives varying levels of support. In the past, the communities have provided support and labor to a great extent. However due to rising aid and labor obligations from the communities as a whole, it has become necessary for the school to request assistance from the District Office, Provincial Office and from the TLCB.

The greatest need is for tin for two buildings with rusting, leaking roofs and cement for floors in one building:

1. Bldg. One: 8 x 44 m. (including the outer hall) requires tin.
2. Bldg. Two: 8 x 32 m requires tin and cement for dirt floors which turn to mud in the rainy season. The communities help with some funds to address school needs but cannot do all that is needed and still provide teacher and students with learning materials.

The people hope that the TLCB would consider the request and could assist with the rehabilitation needs of the school buildings. With that, the communities would provide all the labor needed for this work.

Motion 19-07 Bill of Materials

No.	Item	Unit	Cost/piece	Total
1	Tin for Bldg. One	460 pce.	36,000	16,560,000
2	Roof nails	96 pack	8,000	768,000
3	Tin for Bldg. Two	324 pce.	36,000	11,664,000
4	Roof nails	76 pack	8,000	608,000
5a	Cement for Bldg. 2	4,5 ton	800,000	3,600,000
5b	Sand for Bldg 2	40 m3	30,000	1,200,000
5c	Gravel 3-4 for Bldg 2	40 m3	30,000	1,200,000
6	Paint for eaves U90	1 can lg.	220,000	220,000
7	Paint brushes	4 pce.	10,000	40,000
8	Wire to secure windows	15 kl.	12,000	180,000
9	Community labor			
	Grand Total:			36,040,000 Kip

Recommendation: That the 36,040,000 Kip requested be approved.

Motion 19-08 Student Assistance Program - March

Estimated Amount = \$765.00

Actual Amount = \$777.71

For Satawat Sri-in, I make the following motion:

Move that 24,000 baht be approved for our continuing student assistance for March 2019.

High School/Vocational Students @ 1,000thb/month

- | | | |
|-------|--------------------|----------|
| 1) | Achiraya Thiauthit | Grade 12 |
| 2) | Sawini Manaonok | Grade 12 |
| Total | 2,000thb | |

College/University Students @ 2,000thb/month

- | | | |
|-------|-----------------------|--|
| 1) | Kulthida Wongsri | 4th Year Khon Kaen U - English Teaching |
| 2) | Kiatsuda Deejan | 4th Year English Teaching |
| 3) | Juthathip Siriwong | 3rd Year English Teaching |
| 4) | Wipada Phetsuwan | 3rd Year Sakon Nakhon Rajabhat U (Sakon Nakhon) |
| 5) | Nutchanat Niwongsa | 3rd Year NPU |
| 6) | Nantawee Chanapoch | 3rd Year NPU |
| 7) | Natsupha Pholman | 3rd Year Burapha University - Chonburi |
| 8) | Darart Promarrak | 2nd Year MCU |
| 9) | Thamonwan Thungnathad | 2nd Year NPU |
| 10) | Nittaya Manasen | 2nd Year NPU |
| 11) | Matchima Khanda | 1st Year Sakon Nakhon Rajabhat U (Mathmatics Teaching) |
| Total | 22,000thb | |

Total: 24,000thb

Exchange Rate on 23 February 2019 is 31.4THB per 1USD