

## Assistance Report 2nd Quarter 2013

**Quarter Total**                      **\$22,763.13**

**To Date Total**                      **\$419,283.11**

<b><u>Area of Operation</u></b>	<b><u>1<sup>st</sup> Quarter</u></b>	<b><u>2<sup>nd</sup> Quarter</u></b>	<b><u>3<sup>rd</sup> Quarter</u></b>	<b><u>4<sup>th</sup> Quarter</u></b>	<b><u>To Date</u></b>
<b>Thailand</b>	<b>\$4,232.32</b>	<b>\$5,643.71</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,876.03</b>
<b>Laos</b>	<b>\$6,415.00</b>	<b>\$14,550.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,965.00</b>
<b>Medical - Thailand</b>	<b>\$667.00</b>	<b>\$322.13</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$989.13</b>
<b>Student Aid - Thailand</b>	<b>\$3,213.55</b>	<b>\$2,247.29</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,460.84</b>
<b>ACA Projects</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>ACA Projects to Date</b>					<b>\$53,404.33</b>
<b>Quarter Total</b>	<b>\$14,527.87</b>	<b>\$22,763.13</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$37,291.00</b>
<b>Total to Date</b>	<b>\$396,519.98</b>	<b>\$419,283.11</b>	<b>\$419,283.11</b>	<b>\$419,283.11</b>	<b>\$419,283.11</b>

### **Motions and Actions 2nd Quarter 2013**

13-17 Approved  
13-18 Approved  
13-19 Approved  
13-20 Approved  
13-21 Approved  
13-22 Approved  
13-23 Approved  
13-24 Approved  
13-25 Approved  
13-26 Approved  
13-27 Approved  
13-28 Approved  
13-29 Approved  
13-30 Approved  
13-31 Approved  
13-32 Approved  
13-33 Approved

**Motion details are listed in the following pages:**

Respectfully submitted,  
Les Thompson  
Chairman TLCB Assistance Committee  
16 July 2013

Note: Motions 13-12 through 13-14 were funded in the 2<sup>nd</sup> quarter report. 1<sup>st</sup> Quarter totals have been updated to reflect that funding.

**Motion 13-17 Student Aid Withdrawal****Budget Amount = \$1,172.00****Actual Amount = \$1,152.04**

John Middlewood has made the following motion:

1. I move that 34,000 baht be approved for our continuing student assistance for May 2013.

Request 34,000 baht be approved for the continuing Student Scholarship Program.

High School Students	Amount
1. Saowalak Haemso	1,000 baht
2. Thidaporn Goorapah	1,000 baht
3. Dararat Phomarak	1,000 baht
4. Nootjira Nilsakha - Pan	1,000 baht
5. Wipada Petsuwan	1,000 baht
6. Machima Kanda	1,000 baht
7. Namthip Batcharee	1,000 baht
8. Supachai Sumat	1,000 baht
9. Jiraporn Sairang	1,000 baht
10. Antoothida Phonchaya	1,000 baht
11. Nutchanat Niwongsa	1,000 baht
12. Phannee Detthason	1,000 baht
13. Achiraya Thiauthit	1,000 baht
14. Nataya Shaisurat	1,000 baht
15. Kultida Wongsee	1,000 baht
16. Weeraya Seechanan	1,000 baht
17. Werabpat Wangphon	1,000 baht
18. Weraphat Merat	1,000 baht
Sub-Total	18,000 baht

College Students	Amount
1. Apichai Phabo	2,000 baht
2. Wanitcha Yawyong	2,000 baht
3. Nittayah Sooree	2,000 baht
4. Watinee Srisuwat	2,000 baht
5. Pennapa Thanapatyothin	2,000 baht
6. Jenjira Wongdee	2,000 baht
7. Suwanan Niwongsa	2,000 baht
8. Natlita Wongpitsa	2,000 baht
Sub-total	16,000 baht

Total 34,000 baht

Exchange Rate as of 28 April 2013 is 29.0THB per 1USD

**Motion 13-18 Quality of Life Withdrawal**

**Budget Amount = \$2,552.00**

**Actual Amount = \$2,507.37**

John Middlewood has made the following motions:

1. I move that not more than 42,000 baht be approved to purchase building supplies for Ban Pha Kho Elementary School. As stated in a previous motion, this school has no kindergarten. The parents want one for their children so they have raised some of the money and will provide all the labor to build a two room kindergarten building with restrooms, and a fenced playground area to meet government standards. The school is located in Tharae, but as stated before I have followed this principal for several years now and he always leaves schools in better shape than he found them. He is the principal that built the General Aderholt memorial dining room at Choak Amnuay School.

2. I move that 32,000 baht to purchase 20 sets of cement dining tables for Gao Put Pong School. This is a kindergarten through 9th grade school that has just completed building a dining area, and have asked for tables and benches for the dining area.

Request 74,000 baht be approved for the continuing Quality of Life Program.

School	Amount
1. Ban Pha Kho Elementary School	42,000 baht
2. Gao Put Pong School	32,000 baht
Total	74,000 baht

Exchange Rate as of 28 April 2013 is 29.0THB per 1USD.

**Motion 13-19 Discretionary Funds**

**Budget Amount = \$138.00**

**Actual Amount = \$135.53**

A non-Assistance allocation of up to \$135 for the following:

1- I move for the allocation of 4,000 baht for travel expenses for April-June 2013. This is not an assistance cost, but will be funded by the TLCB regular budget.

Exchange Rate as of 28 April 2013 is 29.0THB per 1USD

**Motion 13-20 Reallocation of Medical Assistance**

**Budget Amount = \$0.00**

**Actual Amount = \$0.00**

Miss Pornpimon, 18 years old, a Down's Syndrome patient and heart patient supported by TLCB for travel to Khon Kaen and back died yesterday afternoon at the NKP: Hospital. She was scheduled to see the doctor for checkup today (May 1) in Khon Kaen, but didn't make it.

I request approval to present the family with the 2,000 baht she would have used for this visit as a help in meeting funeral costs, etc.

This is just a reallocation, funds are already approved and invoiced under Medical Assistance.

Exchange Rate as of 1 May 2013 is 29.1THB per 1USD

**Motion 13-21 Student Aid Withdrawal****Budget Amount = \$1,144.00****Actual Amount = \$1,117.57**

John Middlewood has made the following motion:

1. I move that 34,000 baht be approved for our continuing student assistance for June 2013.

High School Students	Amount
1. Saowalak Haemso	1,000 baht
2. Thidaporn Goorapah	1,000 baht
3. Dararat Phomarak	1,000 baht
4. Nootjira Nilsakha - Pan	1,000 baht
5. Wipada Petsuwan	1,000 baht
6. Machima Kanda	1,000 baht
7. Namthip Batcharee	1,000 baht
8. Supachai Sumat	1,000 baht
9. Jiraporn Sairang	1,000 baht
10. Antoothida Phonchaya	1,000 baht
11. Nuchanat Niwongsa	1,000 baht
12. Phannee Detthason	1,000 baht
13. Achiraya Thiauthit	1,000 baht
14. Nataya Shaisurat	1,000 baht
15. Kultida Wongsee	1,000 baht
16. Weeraya Seechanan	1,000 baht
17. Werabpat Wangphon	1,000 baht
18. Weraphat Merat	1,000 baht
Sub-Total	18,000 baht

College Students	Amount
1. Apichai Phabo	2,000 baht
2. Wanitcha Yawyong	2,000 baht
3. Nittayah Sooree	2,000 baht
4. Watinee Srisuwat	2,000 baht
5. Pennapa Thanapatyothin	2,000 baht
6. Jenjira Wongdee	2,000 baht
7. Suwanan Niwongsa	2,000 baht
8. Natliita Wongptsu	2,000 baht
Sub-total	16,000 baht

Total 34,000 baht

Exchange Rate as of 27 May 2013 is 29.7THB per 1USD

**Motion 13-22 Laos Quality of Life Program**

**Budget Amount = \$5,700.00**

**Actual Amount = \$5,700.00**

MacAlan Thompson has made the following motion:

Ban Xam Ko Thong Primary School, Tha Thom District, Xieng Khouang

PROPOSED: That the TLCB fund \$5,700 for the Ban Xam Ko Thong Primary school for a new tin roof, cement floor, and student and teacher furniture.

BACKGROUND: This is a new school for TLCB assistance in this district. The Xam Ko Thong Primary School is located some 101 km south of Phonsavan and about 15 km from Tha Thom District. The school has two classroom buildings. The first, a semi-permanent building was funded and built by the community in 1997 with tin roofing, walls of wood siding, and dirt floors. The second building was built in 2008 with funding from the ADB Girls Education Project and community labor.

Ban Xam Ko Thong school serves two villages. The school has six classrooms with six teachers plus one room for the kindergarten. Students number 110 including 47 girls from several different ethnic minority families including: 46 Phouan (Tai-Lao) , 36 Tai Deng (Tai-Lao), 41 Phong (Mon-Khmer) and 14 Meuai (Tai-Lao).

The older four-room building is 32 meters long by 8 meters wide including the outside corridor. The building is in very poor condition such that the children can no longer study under the rusting, leaking roof sheets. However, the wood roof structure can still be used. The student and teacher desks and chairs are extremely dilapidated. The dirt floor is muddy during the rainy season, and dusty during the dry.

“The Xieng Khouang Provincial Office of Education and Sports together with the Life-Skills Program has made this request for assistance on behalf of the community and District authorities. We endorse this request to the Head of the TLCB for funding to repair the building and provide furniture in view of the limited resources the Education and Sports Office has to support so many Province schools and because the resources of the residents of the communities served are so limited.”

RECOMMENDATION: That the TLCB fund a total of \$5,700 for:

- \$1,800, a replacement tin roof
- \$1,400, cement floor
- \$2,500, school furniture.

**Motion 13-23 Laos Quality of Life Program**

**Budget Amount = \$2,600.00**

**Actual Amount = \$2,600.00**

MacAlan Thompson has made the following motion:

Khang Don Primary School, Nong Pet, Xieng Khouang

**PROPOSED:** That the TLCB fund \$2,600 for a replacement roof for the Khang Don Primary School, Nong Pet District, Xieng Khouang.

**BACKGROUND:** The TLCB has previously funded a library/meeting room and a sports field for this school, Motions 06-11 and 20-11. A TLCB group visited the school in October 2011.

The present need is for re-roofing and exterior painting of the main school building.

The school has two permanent buildings, the first being built in 1987 with funding from the Lao Government, and the second built in 2007 with funds from UNICEF and labor provided by the community.

The KD School provides service to Hmong children from two villages with 287 families and 270 children, of which 141 girls. There are 16 teachers.

At present, permanent building No. 1 has tin roofing which must be replaced due to rust and leaking in 36 places. The walls are dirty with fungus and must be repainted.

**RECOMMENDATION:** That the TLCB fund \$2,600 for this project.



**Motion 13-24 Laos Quality of Life Program**

**Budget Amount = \$2,300.00**

**Actual Amount = \$2,300.00**

MacAlan Thompson has made the following motion:

Phon Chaleun Primary School, Tha Thom, Xieng Khouang, \$2,300

**PROPOSED:** That the TLCB fund \$2,300 for a replacement roof for the Phon Chaleun Primary School.

**BACKGROUND:** The TLCB previously provided support for this school in the form of a meeting room/office/teacher lesson preparation building (note: the bulk of the wood was provided free by a local sawmill., plus furniture for the school, Motions 14-11 and 12-15.

The school is old, constructed by villager self-help in 1987 from local materials. Re-roofing is the immediate need.

While it is tentatively in the District and Provincial plan to build a permanent school here, neither entity is able to say when and if the funding will be made available. The main problem now is the leaking tin roof.

The community requests assistance to repair the roof structure and re-roof the building. While a cement floor is also needed, it is not being requested as it could not be reused if the building is replaced some time in the future. Roofing tin can be used for alternative village projects.

This building is 44 meters long by 8 meters wide, housing six classrooms, one of which is for a kindergarten. There are 157 students at the school, of mixed ethnicity, Lao Loum, Khamu, and Lao Phoung. An increase in the number of students is expected next year due to the relocation of some outer villages.

**RECOMMENDATION:** That the TLCB fund the \$2,300 requested for a new roof.

**Motion 13-25 Laos Quality of Life Program**

**Budget Amount = \$2,250.00**

**Actual Amount = \$2,250.00**

Ban Khi Xang Primary School, Xaysomboun District, Xieng Khouang

PROPOSED: That the TLCB fund \$2,250 for a new tin roof for this school.

BACKGROUND: The district school chief has submitted a proposal for approximately \$6,400 to cover a new tin roof and concrete floor for this school. I agree that the need exists for both items but further discussion is required on site concerning the costs for the floor. I have reviewed their Bill of Materials and extracted sufficient funds to cover the replacement tin roof. This amounts to \$2,250.

The school is a large one, nine rooms, with about 95% Hmong students, grades 1-5.

RECOMMENDATION: That the TLCB fund \$2,250 for a replacement roof for this school. A subsequent request will be made at a later date for the concrete floor.

**Motion 13-26 Laos Quality of Life Program**

**Budget Amount = \$1,200.00**

**Actual Amount = \$1,200.00**

Sam Thong Primary School, Xaysomboun District, Vientiane Province

PROPOSED: That the TLCB fund \$1,200 for a new tin roof on this school.

BACKGROUND: Sam Thong, LS-20, was the major USAID base in NE Laos pre-1975. I was stationed there for five months spring 1969 and had the opportunity to travel, by air, of course, over much of the region. These days it is really interesting to see the same countryside from the ground.

The Xaysomboun district school chief has submitted a proposal for approximately \$5,800 for upgrades to this four-room school to include a new tin roof, a toilet, and a waterline to connect the toilet to the water source.

I agree that the need is there for the upgrade but further discussion is needed before requesting full funding.

I have reviewed the Bill of Materials and extracted sufficient funds to cover the replacement tin roof.

RECOMMENDATION: That the TLCB fund \$1,200 for a new tin roof on this school. Further funding request(s) may follow following on site review.

**Motion 13-27 Laos Discretionary Funds**

**Budget Amount = \$1,150.00**

**Actual Amount = \$1,150.00**

The following \$1,150 are non-Assistance funded items:

- \$900, transportation in Laos, vehicle rental and fuel, about to seven days in Laos.
- \$100, grant to Ajan Soundeuan, Phonsavan, Provincial Education Service
- \$ 50, potential "representational" dinner for Tha Thom district education staff
- \$100, FUJI/Kodak One-Way single-use 35 mm cameras and developing

**Motion 13-28 Laos Quality of Life Program**

**Budget Amount = \$500.00**

**Actual Amount = \$500.00**

PROPOSED: That the TLCB purchase \$500 worth of books from the Big Brother Mouse project, [www.bigbrothermouse.com](http://www.bigbrothermouse.com), for distribution to both for primary and secondary schools in Xieng Khouang and Xaysomboun.

The TLCB has funded these books a number of times, they're appreciated upcountry, where there's little enough to read. How many newspaper and magazine outlets did you see on your travels??

**Motion 13-29 Roofing Policy**

**Budget Amount = N/A**

**Actual Amount = N/A**

PROPOSED: Whenever replacing an existing roof, where it is locally available, the design of the building will accept it in place of tin and it will contribute to the overall longevity of the structure, fiberboard or an equivalent non-metallic roof will be the material of choice. In all cases, the final decision for the material to be used will be made by the TLCB representative at that site.

**Motion 13-30 Student Aid Withdrawal****Budget Amount = \$1,097.00****Actual Amount = \$1,095.25**

John Middlewood has made the following motion:

1. Move that 34,000 baht be approved for our continuing student assistance for July and August 2013.

Request 34,000 baht be approved for the continuing Student Scholarship Program.

High School Students	Amount
1. Saowalak Haemso	1,000 baht
2. Thidaporn Goorapah	1,000 baht
3. Dararat Phomarak	1,000 baht
4. Nootjira Nilsakha - Pan	1,000 baht
5. Wipada Petsuwan	1,000 baht
6. Machima Kanda	1,000 baht
7. Namthip Batcharee	1,000 baht
8. Supachai Sumat	1,000 baht
9. Jiraporn Sairang	1,000 baht
10. Antoothida Phonchaya	1,000 baht
11. Nutchanat Niwongsa	1,000 baht
12. Phannee Detthason	1,000 baht
13. Achiraya Thiauthit	1,000 baht
14. Nataya Shaisurat	1,000 baht
15. Kultida Wongsee	1,000 baht
16. Weeraya Seechanan	1,000 baht
17. Werabpat Wangphon	1,000 baht
18. Weraphat Merat	1,000 baht
Sub-Total	18,000 baht

College Students	Amount
1. Apichai Phabo	2,000 baht
2. Wanitcha Yawyong	2,000 baht
3. Nittayah Sooree	2,000 baht
4. Watinee Srisuwat	2,000 baht
5. Pennapa Thanapatyothin	2,000 baht
6. Jenjira Wongdee	2,000 baht
7. Suwanan Niwongsa	2,000 baht
8. Natlita Wongpitsa	2,000 baht
Sub-total	16,000 baht

Total 34,000 baht

Exchange Rate as of 23 June 2013 is 31.0THB per 1USD

**Motion 13-31 Quality of Life Withdrawal**

**Budget Amount = \$2,022.00**

**Actual Amount = \$2,018.77**

John Middlewood has made the following motions:

1. Move that 2,200 baht be approved to purchase an additional 10 kindergarten sleeping mats for Pa Kho Elementary School. This school did not have a kindergarten last year but when the parents asked for one, the principal started putting one together. He expected 20 kids and ended up, so far, with 30. We are also assisting in the construction of kindergarten classrooms.
2. Move that not more than 31,500 baht be approved to purchase materials for the building of the kindergarten classrooms at Pa Kho Elementary School. This is a project in progress.
3. Move that 18,000 baht be approved to purchase materials to complete the rehab of the classroom at Cheng Yuen High School.
4. Move that 11,000 baht be approved to purchase sleeping mats for 50 students at Kaeo Pat Pong elementary School.

Request 74,000 baht be approved for the continuing Quality of Life Program.

School	Amount
1. Ban Pha Kho Elementary School	2,200 baht
2. Ban Pha Kho Elementary School	31,500 baht
3. Cheng Yuen High School	18,000 baht
4. Kaeo Pat Pong Elementary School	11,000 baht
Total	62,700 baht

Exchange Rate as of 23 June 2013 is 31.0THB per 1USD.



**Motion 13-32 Thailand Medical Assistance**

**Budget Amount = \$323.00**

**Actual Amount = \$322.13**

John Middlewood has made the following motion:

1. Move that 10,000 baht be approved for the medical assistance program. We currently have three children making regular visits to Khon Kaen for treatment and followup.

Exchange Rate as of 23 June 2013 is 31.0THB per 1USD

**Motion 13-33 Thailand Discretionary Funds**

**Budget Amount = \$129.00**

**Actual Amount = \$128.85**

John Middlewood has made the following motion:

Move that 4,000 baht be approved for fuel expenses for the months of July, August and September 2013.

This is not an assistance cost, but is funded by the TLCB regular budget.

Exchange Rate as of 23 June 2013 is 31.0THB per 1USD