

Assistance Report 3rd Quarter 2013

Quarter Total **\$4,313.96**

To Date Total **\$423,597.07**

<u>Area of Operation</u>	<u>1st Quarter</u>	<u>2nd Quarter</u>	<u>3rd Quarter</u>	<u>4th Quarter</u>	<u>To Date</u>
Thailand	\$4,232.32	\$5,643.71	\$1,840.94	\$0.00	\$11,716.97
Laos	\$6,415.00	\$14,550.00	\$325.00	\$0.00	\$21,290.00
Medical - Thailand	\$667.00	\$322.13	\$0.00	\$0.00	\$989.13
Student Aid - Thailand	\$3,213.55	\$2,247.29	\$2,148.02	\$0.00	\$7,608.86
ACA Projects	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACA Projects to Date					\$53,404.33
Quarter Total	\$14,527.87	\$22,763.13	\$4,313.96	\$0.00	\$41,604.96
Total to Date	\$396,519.98	\$419,283.11	\$423,597.07	\$423,597.07	\$423,597.07

Motions and Actions 2nd Quarter 2013

- 13-34 Approved
- 13-35 Approved
- 13-36 Withdrawn
- 13-37 Approved
- 13-38 Approved
- 13-39 Approved

Motion details are listed in the following pages:

Respectfully submitted,
Les Thompson
Chairman TLCD Assistance Committee
11 January 2014

Motion 13-34 Laos Discretionary Funds

Budget Amount = \$500.00

Actual Amount = \$471.27

The following \$500 are non-Assistance funded items:

MacAlan Thompson requests that \$500 be funded for transportation to Laos, vehicle rental and fuel, two to four days in Laos.

Purpose: Mac to do a survey of Global Association for People and the Environment (GAPE) school project in Oupasa, Paksong for possible TLCB assistance.

Motion 13-35 Student Aid Withdrawal**Budget Amount = \$1,091.00****Actual Amount = \$1,088.94**

John Middlewood has made the following motion:

1. Move that 34,000 baht be approved for our continuing student assistance for August 2013.

Request 34,000 baht be approved for the continuing Student Scholarship Program.

High School Students	Amount
1. Saowalak Haemso	1,000 baht
2. Tidaporn Kunlapa	1,000 baht
3. Dararat Phomarak	1,000 baht
4. Nootjira Nilsakha - Pan	1,000 baht
5. Wipada Petsuwan	1,000 baht
6. Machima Khanda	1,000 baht
7. Namthip Batcharee	1,000 baht
8. Supachai Sumat	1,000 baht
9. Suchada Wangthaphan	1,000 baht
10. Antoothida Phonchaya	1,000 baht
11. Nutchanat Niwongsa	1,000 baht
12. Phannee Detthason	1,000 baht
13. Achiraya Thiauthit	1,000 baht
14. Nataya Shaisurat	1,000 baht
15. Kultida Wongsee	1,000 baht
16. Weeraya Seechanan	1,000 baht
17. Werabpat Wangphon	1,000 baht
18. Weraphat Merat	1,000 baht
19. Ponpat Boridon	1,000 baht
20. Pennapa Thanapatyothin	1,000 baht
Sub-Total	20,000 baht
 College Students:	
1. Apichai Phabo	2,000 baht
2. Nittayah Sooree	2,000 baht
3. Watinee Srisuwat	2,000 baht
4. Chomlatim Chittaboot Sakon	2,000 baht
5. Jenjira Wongdee	2,000 baht
6. Suwanan Niwongsa	2,000 baht
7. Natlita Wongpitsa	2,000 baht
Sub-total	14,000 baht
 Total	 34,000 baht

Exchange Rate as of 27 July 2013 is 31.1THB per 1USD

Motion 13-36 Laos Quality of Life
Budget Amount = \$15,000.00
Actual Amount = \$0.00

Motion withdrawn.

Motion 13-37 Laos Quality of Life

Budget Amount = \$325.00

Actual Amount = \$325.00

PROPOSED: Request an increase of \$325 to Motion 13-26.

BACKGROUND: A visit was made on 8 July 2013 to Ajan Bouakeo, the director of the Xaysomboun District Education Office to discuss this project.

The original request, translated copy attached, totaled almost \$5,800. In the subject motion I requested just \$1,200 which was my estimate of the amount required for about 200 roofing sheets for the 4-room school.

In the discussion with Ajan Bouakeo he said my estimate of the number of roofing sheets was low and that 250 sheets would be required for the school. He also noted that the price quoted was FOB Xaysomboun and that the sheets needed to be moved on up to Sam Thong, a minimum four hour trip, one hour north of Long Tieng, all on dirt and gravel roads.

In the end, I agreed to fund the additional roofing sheets, roofing nails, and transportation, which amounts to \$325. As I had sufficient funds on hand for my personal use, added this amount to the project.

Total turned over to Ajan Bouakeo for this project was kip 11,850,000, or \$1,525, \$325 over the previously approved amount.

Note: I did request a visit to Sam Thong for later that day but was told that the road was washed out by rains and some landslides, therefore was unable to make a site visit. After departing Xaysomboun town we telephoned up to Long Tieng to ask about the road condition. We were told that the road was pretty much OK, but that Long Tieng, which you have to pass through to get to Sam Thong, was "shut down" because of a "high level" meeting including VIP visitors from Vientiane. Therefore no site visit was possible, and we proceeded on to Phonsavanh in Xieng Khouang.

RECOMMENDATION: That an additional \$325 be approved for Motion 13-26

Motion 13-38 Student Aid Withdrawal**Budget Amount = \$1,089.00****Actual Amount = \$1,059.08**

John Middlewood has made the following motion:

1. Move that 34,000 baht be approved for our continuing student assistance for September and October 2013.

Request 34,000 baht be approved for the continuing Student Scholarship Program.

High School Students	Amount
1. Saowalak Haemso	1,000 baht
2. Tidaporn Kunlapa	1,000 baht
3. Dararat Phomarak	1,000 baht
4. Nootjira Nilsakha - Pan	1,000 baht
5. Wipada Petsuwan	1,000 baht
6. Machima Khanda	1,000 baht
7. Namthip Batcharee	1,000 baht
8. Supachai Sumat	1,000 baht
9. Suchada Wangthaphan	1,000 baht
10. Antoothida Phonchaya	1,000 baht
11. Nutchanat Niwongsa	1,000 baht
12. Phannee Detthason	1,000 baht
13. Achiraya Thiauthit	1,000 baht
14. Nataya Shaisurat	1,000 baht
15. Kultida Wongsee	1,000 baht
16. Weeraya Seechanan	1,000 baht
17. Werabpat Wangphon	1,000 baht
18. Weraphat Merat	1,000 baht
Sub-Total	18,000 baht

Junior College	
1. Ponpat Boridon	1,000 baht
2. Pennapa Thanapatyothin	1,000 baht
Sub-Total	2,000 baht

College Students	
1. Apichai Phabo	2,000 baht
2. Nittayah Sooree	2,000 baht
3. Watinee Srisuwat	2,000 baht
4. Chomlatim Chittaboot Sakon	2,000 baht
5. Jenjira Wongdee	2,000 baht
6. Suwanan Niwongsa	2,000 baht
7. Natlita Wongptsu	2,000 baht
Sub-total	14,000 baht

Total 34,000 baht

Exchange Rate as of 15 August 2013 is 31.2THB per 1USD

Motion 13-39 Quality of Life Withdrawal

Budget Amount = \$1,892.00

Actual Amount = \$1,840.93

John Middlewood has made the following motions:

1. Move that 31,000 baht be approved to purchase 20 cement dining tables and benches for Koot Chim Elementary School. This is a new school for us and has about 200 students. The principal has only been there 2 weeks and we have supported at him at his other schools in the past.
2. Move that 5,500 baht be approved to purchase 25 sleeping mat sets for the kindergarten students at Koot Chim Elementary School.
3. Move that not more than 5,600 baht be approved to purchase 8 ceiling fans for Cheng Yuen High School. This completes the classroom rehab program for their special education classroom.
4. Move that not more than 7,000 baht be used to purchase English/Thai and Thai /English dictionaries. Dictionaries will be used as rewards for a variety of English competitions as organized and directed by me. They will not be used for routine school activities.
5. Move that not more than 10,000 baht be approved to purchase a graded readers set.

School	Amount
1. Koot Chim Elementary School	31,000 baht
2. Koot Chim Elementary School	5,500 baht
3. Cheng Yuen High School	5,600 baht
4. Student Rewards	7,000 baht
5. Graded Reader Set	10,000 baht
Total	59,100 baht

Exchange Rate as of 15 August 2013 is 31.2THB per 1USD.