

## Assistance Report 4th Quarter 2013

**Quarter Total**                    \$11,416.07

**To Date Total**                    \$435,013.14

<b><u>Area of Operation</u></b>	<b><u>1<sup>st</sup> Quarter</u></b>	<b><u>2<sup>nd</sup> Quarter</u></b>	<b><u>3<sup>rd</sup> Quarter</u></b>	<b><u>4<sup>th</sup> Quarter</u></b>	<b><u>To Date</u></b>
Thailand	\$4,232.32	\$5,643.71	\$1,840.94	\$1,861.55	\$13,578.52
Laos	\$6,415.00	\$14,550.00	\$325.00	\$7,275.00	\$28,565.00
Medical - Thailand	\$667.00	\$322.13	\$0.00	\$0.00	\$989.13
Student Aid - Thailand	\$3,213.55	\$2,247.29	\$2,148.02	\$2,279.52	\$9,888.38
ACA Projects	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACA Projects to Date					\$53,404.33
<b>Quarter Total</b>	<b>\$14,527.87</b>	<b>\$22,763.13</b>	<b>\$4,313.96</b>	<b>\$11,416.07</b>	<b>\$53,021.03</b>
<b>Total to Date</b>	<b>\$396,519.98</b>	<b>\$419,283.11</b>	<b>\$423,597.07</b>	<b>\$435,013.14</b>	<b>\$435,013.14</b>

### **Motions and Actions 2nd Quarter 2013**

13-40 Approved  
13-41 Approved  
13-42 Approved  
13-43 Approved  
13-44 Approved  
13-45 Approved  
13-46 Approved  
13-47 Approved

**Motion details are listed in the following pages:**

Respectfully submitted,  
Les Thompson  
Chairman TLCD Assistance Committee  
11 January 2014

**Motion 13-40 Laos Quality of Life**

**Budget Amount = \$1,800.00**

**Actual Amount = \$1,800.00**

PROPOSED: That the sum of \$1,800 be approved to provide a toilet to the Naxaythong Primary School, Phou Kout District, Xieng Khouang Province.

BACKGROUND: The school now has about 200 primary students in three buildings, two wooden ones and one new cement block building funded by the government. The TLCB previously funded roofing tin and cement floors for one of the wooden buildings, in two separate motions. Most recently the TLCB provided funding for electricity connection to the school and a waterline and pump to provide water for the school's only toilet.

The school principal considers just one toilet to be inadequate for the number of students and teachers there, thus this request for funding an additional toilet.

IMPLEMENTATION: If this proposal is approved, funds will be sent to Art Crisfield in Vientiane for transfer up to the Provincial Education Service in Phonsavanh. Our contact there, Mr Soundeuane, will parcel out the funds to the school officials as needed to procure materials and do the project. Mr Sounduane will make site visits as necessary to confirm that the works has been done.

RECOMMENDATION: That \$1,800 be allocated to provide a two-room toilet to the Naxaythong Primary School.

**Motion 13-41 Laos Quality of Life**

**Budget Amount = \$4,400.00**

**Actual Amount = \$4,400.00**

**PROPOSED:** That the sum of \$4,400 be approved to provide a concrete floor and furniture to a new building at the Ban Mixay Secondary School, Phou Kout District, Xieng Khouang Province.

**BACKGROUND:** The school now has about 800 secondary students in three wooden buildings built some years ago by the villagers. In July 2013, the TLCB funded roofing tin and a cement floor for one of these buildings.

Earlier this year the villagers built another school building themselves. The framing and walls of this semi-permanent building were built with wood cut by the villagers. Roofing sheets were bought with community funds this past year. This 5-room building measures 8 x 42 m. However, it has unfinished floors and still has no furniture as the community has been unable to collect sufficient funds for these needs. Additional students showed up for this school year crowding the existing facilities. Thus, this request for funding to improve this building by furnishing 50 sets of student desks and benches and five sets of teachers desks and chairs, plus the concrete floor.

**IMPLEMENTATION:** If this proposal is approved, funds will be sent to Art Crisfield in Vientiane for transfer up to the Provincial Education Service in Phonsavanh. Our contact there, Mr Soundeuan, will parcel out the funds to the school officials as needed to procure materials and do the project. Mr Soundeuan will make site visits as necessary to confirm that the works has been done.

**RECOMMENDATION:** That \$4,400 be allocated to provide a concrete floor and furniture to a new building at the Ban Mixay Secondary School.

**Motion 13-42 Student Aid Withdrawal****Budget Amount = \$1,158.00****Actual Amount = \$1,157.44**

John Middlewood has made the following motion:

1. Move that 36,000 baht be approved for our continuing student assistance for September and October 2013.

Request 36,000 baht be approved for the continuing Student Scholarship Program.

High School Students	Amount
1. Saowalak Haemso	1,000 baht
2. Tidaporn Kunlapa	1,000 baht
3. Dararat Phomarak	1,000 baht
4. Nootjira Nilsakha - Pan	1,000 baht
5. Wipada Petsuwan	1,000 baht
6. Machima Khanda	1,000 baht
7. Namthip Batcharee	1,000 baht
8. Supachai Sumat	1,000 baht
9. Suchada Wangthaphan	1,000 baht
10. Antoothida Phonchaya	1,000 baht
11. Nutchanat Niwongsa	1,000 baht
12. Phannee Detthason	1,000 baht
13. Achiraya Thiauthit	1,000 baht
14. Nataya Shaisurat	1,000 baht
15. Kultida Wongsee	1,000 baht
16. Weeraya Seechanan	1,000 baht
17. Werabpat Wangphon	1,000 baht
18. Weraphat Merat	1,000 baht
Sub-Total	18,000 baht
Junior College	
1. Ponpat Boridon	1,000 baht
2. Pennapa Thanapatyothin	1,000 baht
Sub-Total	2,000 baht
College Students	
1. Apichai Phabo	2,000 baht
2. Nittayah Sooree	2,000 baht
3. Watinee Srisuwat	2,000 baht
4. Chomlatim Chittaboot Sakon	2,000 baht
5. Jenjira Wongdee	2,000 baht
6. Suwanan Niwongsa	2,000 baht
7. Natlita Wongptsu	2,000 baht
8. Amonrat Sriphirom	2,000 baht
Sub-total	16,000 baht
Total	36,000 baht

Exchange Rate as of 22 October 2013 is 31.1THB per 1USD

**Motion 13-43 Quality of Life Withdrawal**

**Budget Amount = \$1,862.00**

**Actual Amount = \$1,861.55**

John Middlewood has made the following motions:

1. Move that 22,900 baht be approved to purchase roof framing materials for a new kindergarten building at Pha Kho Elementary School. The school currently has no kindergarten classrooms and the parents have requested a kindergarten building. The principal has asked TLCB to help. Parents provide all of the labor.

2. Move that 25,000 baht be approved to purchase the metal roof for the same school. Motions 1 and 2 will complete the exterior of the building. As funds allow, we will assist in considering assistance to complete the building. The principal involved in this project is the same principal that constructed the "General Aderholt Memorial Dining Room at Choak Amnuay School a few years ago. This building will be dedicated as the "TLCB Kindergarten Building."

3. Move that 10,000 be approved to purchase a graded reading series of books for Cheng Yuen High School. This will be the third high school se have purchased this set of books for. All three schools have Americans teaching English. The principals have agreed that the American teachers will monitor the effectiveness of the reading program.

School	Amount
1. Pha Kho Elementary School	22,900 baht
2. Pha Kho Elementary School	25,000 baht
3. Cheng Yuen High School	10,000 baht
Total	57,900 baht

Exchange Rate as of 22 October 2013 is 31.1THB per 1USD.

**Motion 13-44 Thailand Discretionary Funds**

**Budget Amount = \$129.00**

**Actual Amount = \$128.60**

John Middlewood has made the following motion:

Move that 4,000 baht be approved for fuel expenses for the months of October, November and December 2013.

This is not an assistance cost, but is funded by the TLCB regular budget.

Exchange Rate as of 22 October 2013 is 31.1THB per 1USD

**Motion 13-45 Laos Quality of Life**

**Budget Amount = \$1,075.00**

**Actual Amount = \$1,075.00**

PROPOSAL: \$1,475 for a late November-early December 2013 trip to NE Laos, Xaysomboun, including Long Tieng and Sam Thong, the PDJ area, and Tha Thom.

DISCUSSION: There are three projects in Xieng Khouang Province that are said to be complete, one in Phou Kout District and two in Tha Thom District, to the south of the PDJ. There are also two projects in Xaysomboun District that perhaps need a little "pumping up" by a visit. All five of these projects were funded during a visit in July 2013. This trip is a follow-up for all.

I also request \$75 for photo processing, to include several of the FUJI QuickSnap one-use cameras previously furnished to the schools for taking photos of work-in-progress on the TLCB funded projects.

In addition, I request \$500 for another load of books from the Big Brother Mouse NGO ([www.bigbrothermouse.com](http://www.bigbrothermouse.com)). These are welcomed by the primary and secondary schools in Xieng Khouang. Of note is that the BBM has two offices, Vientiane and Luang Prabang, with the greatest distribution of their books being in LP province, few make it over to Xieng Khouang, especially to the areas where the TLCB has assisted schools.

An additional \$500 is requested for ad hoc use if an interesting and eligible use appears during the trip. If not disbursed, the funds will be returned to the TLCB.

SUMMARY of PROPOSAL:

- \$ 75, photo processing
- \$500, books from Big Brother Mouse NGO
- \$500, Ad hoc, if needed

RECOMMENDATION: That a budget of \$1,075 be approved for this Lao trip.

**Motion 13-46 Laos Discretionary Funds**

**Budget Amount = \$400.00**

**Actual Amount = \$400.00**

Proposal: Our usual driver from AVR, Mr Somphou, is not available for several months, he's been assigned upcountry as a driver for the Phu Bia Mining project. Rather than using another driver, I contacted a Dutch friend who lives in Chiang Mai, Auke Koopmans, who has his own 4WD pickup and has driven extensively in Laos on GPS mapping trips. Auke accompanied me on a TLCB trip previously, in May 2011, which is written up in the September 2011 MEM. Because I would be using his vehicle and services for a 5 to 7-day trip, I offered to pay the cost of diesel plus \$100, he has accepted this offer. I note that this would be less than using our normal rental agency plus driver.

Summary of proposal:

-- \$400, Transportation and related expenses



**Motion 13-47 Student Aid Withdrawal****Budget Amount = \$1,152.00****Actual Amount = \$1,122.08**

John Middlewood has made the following motion:

1. Move that 36,000 baht be approved for our continuing student assistance for December 2013.

Request 36,000 baht be approved for the continuing Student Scholarship Program.

High School Students	Amount
1. Saowalak Haemso	1,000 baht
2. Tidaporn Kunlapa	1,000 baht
3. Dararat Phomarak	1,000 baht
4. Nootjira Nilsakha - Pan	1,000 baht
5. Wipada Petsuwan	1,000 baht
6. Machima Khanda	1,000 baht
7. Namthip Batcharee	1,000 baht
8. Supachai Sumat	1,000 baht
9. Suchada Wangthaphan	1,000 baht
10. Antoothida Phonchaya	1,000 baht
11. Nutchanat Niwongsa	1,000 baht
12. Phannee Detthason	1,000 baht
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14. Nataya Shaisurat	1,000 baht
15. Kultida Wongsee	1,000 baht
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17. Werabpat Wangphon	1,000 baht
18. Weraphat Merat	1,000 baht
Sub-Total	18,000 baht
Junior College	
1. Ponpat Boridon	1,000 baht
2. Pennapa Thanapatyothin	1,000 baht
Sub-Total	2,000 baht
College Students	
1. Apichai Phabo	2,000 baht
2. Nittayah Sooree	2,000 baht
3. Watinee Srisuwat	2,000 baht
4. Chomlatim Chittaboot Sakon	2,000 baht
5. Jenjira Wongdee	2,000 baht
6. Suwanan Niwongsa	2,000 baht
7. Natlita Wongptsu	2,000 baht
8. Amonrat Sriphirom	2,000 baht
Sub-total	16,000 baht
Total	36,000 baht

Exchange Rate as of 27 November 2013 is 32.0THB per 1USD